

State of New Jersey Local Government Services

MINICIDALITY	1702 Elmer Borough -	— County of Salem		Introduced
Municode			Filenam	e: 1702_fbi_2018.xlsm
		e: www.elmerboroughnj.com		
	Phone Numbe	r:	856.358.4010	
	Mailing Addres	s:	Post Office Box 8	382
			120 South Main	Street
Email the UFB if	not using Outlook	Municipality:	Elmer	State: NJ Zip: 08318
	Mayor	_		
First Name	Middle Name	Last Name	Term Expires	Business Email
loseph	Patrick	Stemberger	12/31/2019	mayorstem@ymail.com
	Chief Adminis	trative Officer		
loseph	Patrick	Stemberger		mayorstem@ymail.com
	Chief Financia	al Officer	=7	
Cynthia	Ann	Strang		elmercmfo@neiscape net
24 (0.000)20	Municipal Cle	rk		
Sarah	Doremus	Walker		clerk@elmerbaraughnj.com
	Registered M	unicipal Accountant	=0 =2	
Raymond		Colavita		ray@colavita.net
	Governing Bo	ody Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Lewis	Morris	Schneider	12/31/2018	leweimer@aoi.com
Lynda	Laury	Davis	12/31/2019	lyndaldavis@yahoo.com
Cynthia	Lee	Nolan	12/31/2020	cnmale@aol.com
Robert	Matthew	Richards	12/31/2020	matt.richards@comcast.net
Steven	Andrew	Schalick	12/31/2019	schalick.s@vahoo.com
James	Wilmer	Zee	12/31/2018	jzee@jouleinc.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levving propert Calendar Year	% of	Avg Residential	<u>Current Year 201</u> Taxes	Actual/Estimated	Tax Levy
				Taxpayer Impact	Taxes	Actual/Estimateu	Tax Levy
Municipal Purpose Tax	<u>Tax Rate</u> 0.600	<u>Tax Levy</u> \$634,680.00	Total Levy 19.21%	\$1.006.98	Municipal Purpose Tax	ESTIMATED	\$654,390.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ESTIMATED	\$034,390.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.334	\$1,411,141.00	42.72%	\$2,238.86	Local School District	ESTIMATED	\$1,844,739.0
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	DOTTAL VIED	٠,٠٥٦,٣٧٥.٥
County Purposes	1.168	\$1,235,320.96	37.40%	\$1,960.26	County Purposes	ESTIMATED	\$1,360,471.0
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	LOTIMATIED	\$1,500.471.0
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$21,919.76	0.66%	\$35.24	County Open Space	ESTIMATED	\$23,016.0
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ESTRICTED	\$25,010.0
Total (Calendar Year 2017 Budget)	3.123	\$3,303,061.72	100.00%	\$5,241.35	Total ESTIMATED amount to be raised	l by tayon	\$3,882,616.0
Total Taxable Valuation as of	October 1, 2017	\$105,546,800.00			Revenue Anticipated, Excluding Tax Le	PVV	489,632.00
					F ,	' · J	707,032.00
To be used to calculate the current year tax ra	ate)				Budget Appropriations, before Reserve	_	
		\$167,898.74				_	983,566.23
		\$167,898.74			Budget Appropriations, before Reserve Total Non-Municipal Tax Levy	for Uncollected Taxes	983,566.2° \$3,228,226.00
	ssessment	\$167,898.74 Tear to Current Year C	omparison		Budget Appropriations, before Reserve	for Uncollected Taxes	983,566.23 \$3,228,226.00 \$3,722,160.23
	ssessment		omparison		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	for Uncollected Taxes	983,566.27 \$3,228,226,00 \$3,722,160.27 \$160,455.73 \$3,882,616.00
	Prior Y	ear to Current Year C			Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73
	Prior Y			1	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	for Uncollected Taxes RUT	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73
	Prior Y Comparison	ear to Current Year C	Tax Rate		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	for Uncollected Taxes RUT	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73 \$3,882,616.00
	Prior Y Comparison Prior Year	ear to Current Year C 1 - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	for Uncollected Taxes RUT RUT	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73 \$3,882,616.00
	Prior Y Comparison Prior Year 0.600	ear to Current Year C 1 - Municipal Purposes Current Year	% Change (+/-) 3.33%		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate	for Uncollected Taxes RUT RUT	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73 \$3,882,616.00
	Prior Y Comparison Prior Year 0.600 Comparison	ear to Current Year C 1 - Municipal Purposes Current Year 0.620 1 - Municipal Purposes	% Change (+/-) 3,33%	 	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection	for Uncollected Taxes RUT RUT	983,566.2 \$3,228,226.0 \$3,722,160.2 \$160,455.7 \$3,882,616.0
	Prior Year Omparison Omparison Comparison Comparison Prior Year	ear to Current Year C 1 - Municipal Purposes Current Year 0.620 1 - Municipal Purposes Current Year	**Tax Rate % Change (+/-) 3.33% **Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used	for Uncollected Taxes RUT RUT % then	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73 \$3,882,616.00
	Prior Y Comparison Prior Year 0.600 Comparison	ear to Current Year C 1 - Municipal Purposes Current Year 0.620 1 - Municipal Purposes	% Change (+/-) 3,33%		Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri	for Uncollected Taxes RUT RUT % then or Year	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.77 \$3,882,616.00
	Prior Year O.600 Comparison Prior Year Prior Year Prior Year \$634,680.00	ear to Current Year C 1 - Municipal Purposes Current Year 0.620 1 - Municipal Purposes Current Year	**Tax Rate % Change (+/-) 3.33% **Tax Levv % Change (+/-) 3.11%	\$19,710.00	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection or reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 201	for Uncollected Taxes RUT RUT % then or Year	983,566.2° \$3,228,226.00 \$3,722,160.2° \$160,455.7° \$3,882,616.00 95.87°
	Prior Year O.600 Comparison Prior Year O.634,680.00 Comparison - Impact	ear to Current Year Con-Municipal Purposes Current Year 0.620 1 - Municipal Purposes Current Year \$654,390.00 ton Avg. Residential T	Tax Rate % Change (+/-) 3.33% Tax Levy % Change (+/-) 3.11% fax Payment (Mun	\$19,710.00 nicipal Purposes Onl	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection or reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 203	for Uncollected Taxes RUT RUT % then or Year	983,566.2 \$3,228,226.0 \$3,722,160.2 \$160,455.7 \$3,882,616.0 95.87 3,233,006.8 3,307,137.6
(To be used to calculate the current year tax ra Current Year Average Residential As	Prior Y Comparison Prior Year 0.600 Comparison Prior Year \$634,680.00 Comparison - Impact Prior Year	Current Year Construction - Municipal Purposes Current Year 0.620 - Municipal Purposes Current Year \$654,390.00 ton Avg. Residential T Current Year	**Tax Rate % Change (+/-) 3.33% **Tax Levv % Change (+/-) 3.11% **Payment (Mun % Change (+/-)	\$19,710.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 2017	for Uncollected Taxes RUT RUT % then or Year	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73 \$3,882,616.00
	Prior Year O.600 Comparison Prior Year O.634,680.00 Comparison - Impact	ear to Current Year Con-Municipal Purposes Current Year 0.620 1 - Municipal Purposes Current Year \$654,390.00 ton Avg. Residential T	Tax Rate % Change (+/-) 3.33% Tax Levy % Change (+/-) 3.11% fax Payment (Mun	\$19,710.00 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection reference the statutory exception used Tax Collections - ACTUAL as of Pri Total Tax Revenue, Collections CY 2017	RUT RUT % then or Year	983,566.27 \$3,228,226.00 \$3,722,160.27 \$160,455.73 \$3,882,616.00 95.875 3,233,006.8 3,307,137.6

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-3 37%	(\$6,700.00)	\$198,900.00	\$192,200.00	\$135,000.00		\$57,200.00					
08	Local Revenue	-13 97%	(\$46,074.86)	\$329,774.86	\$283,700.00	\$73,300 00		\$210,400.00					
09	State Aid (without offsetting appropriation)	0 00%	\$0.00	\$126,553.00	\$126 553 00	\$126,553.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0 (0)	\$0.00	\$0.00							
	Special Revenue Items w/ Prior Written Consent	"											
-11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00 1							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$55,000 00	\$0.00	\$55,000.00	\$55,000 00					I	1	
10	Public and Private Revenue	186.20%	\$21,325.22	\$11,452.55	\$32,777.77 }	\$32,777 77	1	1					
08	Other Special Items	-5.32%	(\$224.68)	\$4,224.68	\$4,000.00	\$4,000,00					1		
15	Receipts from Delinquent Taxes	-17.76%	(\$13,602.90)	\$76,604.13	\$63,001.23	\$63,001,23						1	
	Amount to be raised by taxation		227										
07	Local Tax for Municipal Purposes	-45 68%	(\$550 411 70)	\$1,204,801.70	\$654,390 00	\$654,390.00		-1-					
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00			Ī		Ĭ	1		
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00		1	H	1	E .		H	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00							l l	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00		I						
	Total	-27 69%	(\$540,688.92)	\$1,952,310.92	\$1,411,622.00	\$1,144,022.00	\$0.00	\$267,600 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

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HERR ERIENDLY RUDGET SECTION.	ADDDODDIATIONS SHMMADV	(ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	0.06	14.00	-6.37%	(\$12,331.00)	\$193,457.00	\$181 126.00	\$181,126.00								
21	Land-Use Administration		2.00	0.64%	\$54.00	\$8,410.00	\$8,464 00	\$8,464.00								
22	Uniform Construction Code			#DIV/01	\$0.00	\$0,00	\$0.00									
23	Insurance			9.32%	\$5,411.00	\$58,039.00	\$63,450.00	\$55,500.00			\$7,950 00					
25	Public Safety	2.00	8.00	6 49%	\$16,359.88	5252,112,19	\$268,472.07	\$267,490.00	\$982 07							
26	Public Works			0.00%	\$0.00	\$19,000.00	\$19,000 00	3 [9,660 00								
27	Health and Human Services		3.00	4 01%	\$579.00	\$14,447.00	\$15,026 00	\$15,026.00								
28	Parks and Recreation			5 43%	\$500.00	\$9,200.00	\$9,700,00	\$9,700.00								
29	Education (including Library)			-0.51%	(\$88,00)	\$17,251.50	\$17,163.50	\$11,941.00	\$5,222.56							
30	Unclassified			652 17%	\$30,000,00	\$4,600.00	\$34,600 00	\$4,600.00	\$30,000 (0)							
31	Utilities and Bulk Purchases		2.00	1.02%	\$2,700.00	\$265,400,00	\$268,100.00	\$73,800.00			\$194,300.00					
32	Landfill / Solid Waste Disposal			-0.09%	(\$125 66)	\$134,993.36	\$134,867.70	\$132,250,00	\$2,612.70				_			
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$6.00								
36	Statutory Expenditures			-4.55%	(\$3,010.00)	\$66,207.00	\$63,197.00	\$52,847.00			\$10,350.00					
37	Judgements			#DIV/0!	\$0.00	St) (H)	\$0.00	\$0.00						-		
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender			2.50%		\$40,000,00	\$41,000.00	\$41,000.00			C11 207 00					
44	Capital			152 17%	\$70,000.00	\$46,000.00	\$116,000.00	\$61,000.00			\$55,000.00		_			
45	Debt			-100 00%		\$74,158,00	\$0.00	\$0.00								
46	Deferred Charges			#DIV/0!	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0,00	\$0.00	\$0,00					_			
50	Reserve for Uncollected Taxes			35.85%	\$42,344 78	\$118,110.95	\$160 455 73	\$160,455.73								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					20.00	00.00	60.00	\$0.00	90.02
	Total	2.00	29.00	6.83%	\$90,236.00	\$1,321,386 00	\$1 411 622.00	\$1,105,199.73	\$38,822,27	\$0.00	\$267,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recurring appropriation reductions Structure	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NIVA		
	N/A		
		TUT'	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess		ties (October 1, 2017 Value	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2017 Va	lue)
1 37	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	53	\$1,200,400.00	1.14%	15A Public Schools		\$1,905,100,00	5,469
2 Residential	475	\$79,751,900.00	75.56%	15B Other Schools	0		0.009
V3B Farm	17	\$711.600.00	0.67%	15C Public Property	25	\$3,954,200.00	11.339
4A Commercial	67	\$23,882,900.00	22.63%	15D Church and Charities	18	\$27,898,700.00	79.949
4B Industrial			0.00%	15E Cemeteries & Graveyards	0	0.073070,700.00	0.009
4C Apartments			0.00%	15F Other Exempt	4	\$1,142,400.00	3.279
A/5B Railroad			0.00%			\$1,142,400.00	3.27
A/6B Business Personal Property			0.00%	III.			
Total	612	\$105,546,800.00	100.00%	Total	48	\$34,900,400.00	100.009
Average Ratio (%), Assessed to True	Value	97.55%					
Equalized Valuation, Taxable Property		\$108,197,642.23		Percentage of Exempt vs.			
T . 1 % C				Non-Exempt Properties	33.07%		
Total # of property tax appeals f	iled in 2017	County Tax Board	2.00				
		State Tax Court	5.00	III.			
Number of 2017 County Tax Board d	ecisions appealed to Tax	Court	0.00	II			
Number of pending property tax appe	als in State Tax Court		5.00				
	tax appeals in 2017		\$5,371,48				

	_	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.

Prior Budget Year's	Payments in Lie	of Tax (PILOT)	- Lang Term Tax F	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lice of Tax [PILOI] - Lang Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions					
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Namo	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Faxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if I In Fu 2017 Total
			SATISTA A							- 118-1									
		- 13																	
						-													
									_										-
																			-
				11.811															
						1	_		-							-			
										-15 11 11-2-1									
											N .								
g Tenn Exemptions - C	Jumn Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	1 30 00	1 \$0.00 1	otal Long Tenn Exemptions	s - Column Total	\$0.00	1 \$0.00		Total Long Term Exemption Total Long Term Exempt		\$0.00 \$0.00		

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	21,426.87	\$19,721.00				\$1,705.87
Supervisory Staff (Department Heads & Managers)	0.00	8.00	119,109.74	\$109,627.00				\$9,482.74
Police Officers (Including Superior Officers)	2.00	5.00	171,123.75	\$152,500.00	\$5,000.00			\$13,623.75
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00				\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00				\$0.00
All Other Non-Union Employees not listed above	0.00	9.00	44,826.82	\$41,258.00				\$3,568.82
Totals	2.00	29.00	356,487.17	\$323,106.00	\$5,000.00	\$0.00	\$0.00	\$28,381.17

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	1 1
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost	يُرب عمل إلى الأمال					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
lice Chief	26.00	\$6,876.48		×	
		-			
	 				
	-				
Totals	26.00	\$6,876.48			

Total Funds Reserved	as of end of 2017		1		
	propriated in 2018		1		
		ated Absence Liability	ŧ		
	1 1 E ENAME (A COURT DO 11)	**			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	ľ	Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Γ-	T-			_				
Local School Debt	\$0.00	\$0.00		Utility Fund - Principal				
Regional School Debt	\$0.00	\$0.00	\$0.00	_				
Will E ID I				Bond Anticipation Notes - Principal				
Utility Fund Debt	0500 000 00	6.500.000.00	00.00	Bond Anticipation Notes - Interest				
Water	\$580,000.00	\$580,000.00		Bonds - Principal				
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00 \$0.00	Total	\$0.00	\$0.00	#0.00	20.00
L			\$0.00	Total	\$0.00	\$0.00]	\$0.00	\$0.00
Municipal Purposes	0.17.000.00		#47.000.00	Total Duineinal	40.00			
Debt Authorized	\$47,000.00		\$47,000.00		\$0.00		\$0.00	\$0,00
Notes Outstanding Bonds Outstanding			\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00
-				% of Total Current Year Budget	0.00%	É		
Loans and Other Debt			\$0.00					
Total (Current Year)	\$627,000.00	\$580,000.00	£47,000,00	Description Total Guarantees - Governmental		Debt Not Lis	ted Above	×
Total (Current Year)	\$627,000.00]	\$380,000.00	\$47,000.00					
				Total Guarantees - Other				
B 1 :: (2012	. 242			Total Capital/Equipment Leases				
Population (2010 census)	1,343			Total Other				
Per Capita Gross Debt	\$466.87			Bond Rating	Moody's	Standard & Poors	Fitch	
-					woody s	Standard & Pools	riten	
Per Capita Net Debt	\$35.00			Rating				
2 Vm Assanga Duamante Valentia		6107/30 001 33		Year of Last Rating				
3 Yr. Average Property Valuation	:=	\$107,630,891.33						
				Mark "X" if Municipality has n	o bond rating	X		
Net Debt as % of 3 Year Avg Propert	y Valuation	0.04%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Salem	Dispatching		1/1/2018	12/31/2018	\$10,700.00 (2017)
Receiving	Township of Pittsgrove	UCC		1/1/2018	12/31/2021	\$0.00
Receiving	Borough of Woodstown	Municipal Court		1/1/2018	12/31/2018	\$41,000.00
Receiving	Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2018	12/312018	Varies
Receiving	County of Salem	Public Health Services		9/1/2014	8/31/2019	\$0.00
1						
				-		
				1		
				+		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

lease set forth below the names of all authorities and fire districts that s	erve your municipality
one	
بجائل ومورد المرابات المنافل المراب والمراب والمراب المراب المراب المراب المراب المراب المراب	

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)	