

## State of New Jersey Local Government Services

Year:		Municipal User	Friendly B	udget
MUNICIPALITY:	1702 Elmer Borough - Co	unty of Salem		Adopted
Municode:	1702	2	Filename:	1702_fba_2020.xlsm
	Website:	www.elmerboroughnj.com		
	Phone Number:		856.358.4010	
	Mailing Address:		PO Box 882	
Email the UFB if no	t using Outlook	Municipality:	Elmer	State: NJ Zip: 08318
First Name	Mayor Middle Name	Last Name	Term Expires	Business Email
Joseph	Patrick	Stemberger	12/31/2023	mayorstem@ymail.com
	<b>Chief Administr</b>	ative Officer	( <del>)</del> 4:	
Joseph	Patrick	Stemberger		mayorstem@ymail.com
	Chief Financial	Officer	•	
Cynthia	Ann	Strang		elmercmfo@netscape.net
	Municipal Clerk			
Sarah	Doremus	Walker		clerk@elmerboroughnj.com
	Registered Mun	icipal Accountant	경 1	
Raymond		Colavita		ray@colavita.net
First Name	Governing Body Middle Name	/ Members Last Name	Term Expires	Business Email
Lewis	Morris	Schneider	12/31/2021	lewelmer@aol.com
Lynda	Laury	Davis	12/31/2022	lyndaldavis@yahoo.com
Bruce	Eric	Foster	12/31/2020	bfoster.elmer@gmail.com
Cynthia	Lee	Nolan	12/31/2020	cnmole47@gmail.com
Steven	Andrew	Schalick	12/31/2022	schalick.s@yahoo.com
James	Wilmer	Zee	12/31/2021	jzee@jouleinc.com
	CONTROL OF THE PROPERTY OF THE PARTY OF THE			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2020</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Idaes	Actual Estimates	TOTAL AND THE
Municipal Purpose Tax	0.638	\$674,545.00		\$1,069.10	Municipal Purpose Tax	ACTUAL	\$689,755.00
Municipal Library	0.036	\$674,545.00	0.00%	\$0.00	Municipal Library	ACTORE	\$665,755.66
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)		organista exidentification in a	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	DAMES ESTENDED		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.783	\$1,882,104.00		\$2,987.78	Local School District	ACTUAL	\$1,879,226.00
Regional School District		91,002,10 Hou	0.00%	\$0.00	Regional School District		
County Purposes	1.192	\$1,257,297.50		\$1,997.44	County Purposes	ACTUAL	\$1,366,380.4
County Library		9,3=27,227,00	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health	ENDOMESTIC EXPLICIT	
County Open Space	0.021	\$21,561.00		\$35.19	County Open Space	ACTUAL	\$22,934.8
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.634	\$3,835,507.50	100.00%	\$6,089.51	Total ESTIMATED amount to be raised by	av taves	\$3,958,296.21
Total (Calcindar Total 2015 Budget)	3.03 1	,,		40,000	Total Es Thin TIES amount to be failed to	by taxes	V-1/
			2	40,000,000			
Total Taxable Valuation as of	October 1, 2019	\$104,822,000.00	2		Revenue Anticipated, Excluding Tax Lev	y	427,145.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019	\$104,822,000.00	2		Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for	y	427,145.00 956,423.97
Total Taxable Valuation as of	October 1, 2019		2		Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	y or Uncollected Taxes	427,145.00 956,423.97 \$3,268,541.21
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019	\$104,822,000.00	2		Revenue Anticipated, Excluding Tax Lev Budget Appropriations, before Reserve for	y or Uncollected Taxes	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment	\$104,822,000.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	y or Uncollected Taxes	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment Prior 1	\$104,822,000.00 \$166,205.67 Year to Current Year	- Comparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R	y or Uncollected Taxes	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment Prior 1	\$104,822,000.00 \$166,205.67 Year to Current Year n - Municipal Purpose	Comparison es Tax Rate		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	y or Uncollected Taxes RUT	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03 \$3,958,296.21
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment Prior S  Compariso Prior Year	\$104,822,000.00 \$166,205.67 Year to Current Year n - Municipal Purpose Current Year	Comparison es Tax Rate  % Change (+/-)		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	y or Uncollected Taxes RUT	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03 \$3,958,296.21
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Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment  Prior V  Compariso Prior Year  0.638	\$104,822,000.00 \$166,205.67 Year to Current Year n - Municipal Purpose Current Year 0.658	Comparison es Tax Rate % Change (+/-) 3.13%		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate R If % used exceeds the actual collection %	y or Uncollected Taxes RUT	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03 \$3,958,296.21
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Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment  Prior Y  Compariso Prior Year 0.638  Compariso Prior Year \$674,545.00	\$104,822,000.00 \$166,205.67  Year to Current Year  n - Municipal Purpose Current Year  0.658  n - Municipal Purpose Current Year  \$689,755.00	Comparison  es Tax Rate  % Change (+/-)  3.13%  es Tax Levy  % Change (+/-)  2.25%	\$ Change (+/-) \$15,210.00	Revenue Anticipated, Excluding Tax Level Budget Appropriations, before Reserve for Total Non-Municipal Tax Levyl Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Reserve for Uncollections used to Calculate R	y or Uncollected Taxes  RUT  UT  then  MACHINE	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03 \$3,958,296.21 95.959
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment  Prior Y  Compariso Prior Year 0.638  Compariso Prior Year \$674,545.00  Comparison - Impac	\$104,822,000.00  \$166,205.67  Year to Current Year  n - Municipal Purpose Current Year  0.658  n - Municipal Purpose Current Year \$689,755.00  t on Avg. Residential	Comparison  es Tax Rate % Change (+/-) 3.13%  es Tax Levy % Change (+/-) 2.25%  Tax Payment (Mun	\$ Change (+/-) \$15,210.00 icipal Purposes Onl	Revenue Anticipated, Excluding Tax Level Budget Appropriations, before Reserve for Total Non-Municipal Tax Levyl Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	y or Uncollected Taxes  RUT  UT  then  MACHINE	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03 \$3,958,296.21 95,959 3,778,592.1 3,841,587.5
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019 te) sessment  Prior Y  Compariso Prior Year 0.638  Prior Year \$674,545.00  Comparison - Impac Prior Year	\$104,822,000.00  \$166,205.67  Year to Current Year  n - Municipal Purpose Current Year  0.658  n - Municipal Purpose Current Year  \$689,755.00  t on Avg. Residential Current Year	Comparison  es Tax Rate % Change (+/-) 3.13%  es Tax Levy % Change (+/-) 2.25%  Tax Payment (Munical Mange (+/-)	\$ Change (+/-) \$15,210.00 icipal Purposes Onl \$ Change (+/-)	Revenue Anticipated, Excluding Tax Level Budget Appropriations, before Reserve for Total Non-Municipal Tax Levyl Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Reserve for Uncollections used to Calculate R	y or Uncollected Taxes  RUT  UT  then  MACHINE	427,145.00 956,423.97 \$3,268,541.21 \$3,797,820.18 \$160,476.03 \$3,958,296.23 95.959 3,778,592.1 3,841,587.5
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#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	A	% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.15%	\$14,260.00	\$232,000.00	\$246,260.00	\$178,260.00	evales resource	\$68,000.00					
08	Local Revenue	-14.22%	(\$49,687.52)	\$349,387.52	\$299,700.00	\$75,300.00		\$224,400.00		7.00/2011/217.0850113			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$126,553.00	\$126,553.00	\$126,553.00		TENTROLEN DIST	WELL TO BE THE REAL PROPERTY.				
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	distribution of the second	\$0.00								
Library	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	Family - Committee (1997)	\$0.00		m-company of the contract of t						
10	Public and Private Revenue	-53.86%	(\$3,856.31)	\$7,159,58	\$3,303.27	\$3,303.27							
08	Other Special Items	-29.69%	(\$1,773.84)	\$5,973.84	\$4,200.00	\$4,200.00							
15	Receipts from Delinquent Taxes	-16.54%	(\$7,833.81)	\$47,362.54	\$39,528.73	\$39,528.73							
	Amount to be raised by taxation	DONE HER LIN											
07	Local Tax for Municipal Purposes	-11.08%	(\$85,959.98)	\$775,714.98	\$689,755.00	\$689,755.00	MURINIX MREENS						TEXT SHIP BUSINESS
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			or Rubble All MERSON					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-8.73%	(\$134,851.46)	\$1,544,151.46	\$1,409,300.00	\$1,116,900.00	\$0,00	\$292,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

COA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	0.00	14.00	4.89%	\$17,509.25	\$357,944.88	\$375,454.13	\$171,454.00	SARINA TO FAMILY		\$204,000.13					
21	Land-Use Administration	0.00	2.00	18.63%	\$1,597.00	\$8,571.00	\$10,168.00	\$10,168.00		SENERAL CARACTERS		William Established St				
22	Uniform Construction Code	0.00	0.00	53.58%	\$4,623.00	\$8,629.00	\$13,252.00	\$13,252.00					(manyon Distriction) is			
23	Insurance	0.00	0,00	3.52%	\$2,432.00	\$69,085.00	\$71,517.00	\$63,000.00	ALTERNATION IN THE		\$8,517.00		MMMERIBS-1	1000 1000 1000	IS EALE SPAINING	
25	Public Safety	2.00	8.00	-2,56%	(\$6,663.38)	\$260,435.99	\$253,772.61	\$252,769.00	\$1,003.61							
26	Public Works	0.00	2.00	-1.49%	(\$2,300.00)	\$154,650.00	\$152,350.00	\$152,350.00			A.E. CHINESEE					
27	Health and Human Services	0.00	3.00	1.30%	\$190,00	\$14,587.00	\$14,777.00	\$14,777.00			ALL SALIMAN AND SALES OF SALES					
28	Parks and Recreation	0.00	0.00	34.02%	\$3,300.00	\$9,700.00	\$13,000.00	\$13,000.00							747 J. 30 J. 12 C	
29	Education (including Library)	0.00	0.00	0.64%	\$86.00	\$13,535.00	\$13,621.00	\$13,621.00		TOST THEY DESCRIPT						
30	Unclassified	0.00	0.00	-10.52%	(\$473,30)	\$4,500.00	\$4,026.70	\$4,026.70		The state of the s						
31	Utilities and Bulk Purchases	0.00	0.00	3.52%	\$2,700.00	\$76,800.00	\$79,500.00	\$79,500.00			Margarite L. V.		ADVOCATOR OF THE REAL PROPERTY.			
32	Landfill / Solid Waste Disposal	0.00	0.00	-8.60%	(\$3,813.93)	\$44,363.59	\$40,549.66	\$38,250.00	\$2,299.66							
35	Contingency			#DIV/0!	\$0.00		\$0.00							W. L. C. Marie		
36	Statutory Expenditures	0,00	0.00	-8.14%	(\$4,385.00)	\$53,838.00	\$49,453.00	\$40,953.00			\$8,500.00			Mile out to a some LA		
37	Judgements			#DIV/0!	\$0.00		\$0.00			Single All N. G.			F. J. P. P. T.			
42	Shared Services	0.00	0.00	0.00%	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00						AVVIOLE AND CASE	SCHOOL SCHOOL	
43	Court and Public Defender	0.00	0,00	#DIV/0!	\$0.00		\$0.00									
44	Capital	0.00	0.00	49.25%	\$33,000.00	\$67,000.00	\$100,000.00	\$45,000.00			\$55,000.00				EXECUTE NO EUROPE	The state of
45	Debt	0.00	0.00	-0.46%	(\$75.00)	\$16,457.87	\$16,382.87				\$16,382.87		TO VICES			Chamble.
46	Deferred Charges	0,00	0.00	-100,00%	(\$24,625.34)	\$24,625.34	\$0.00	AV 31 - 14 - 17 - 17 - 17 - 17 - 17 - 17 - 1				Succession of the succession				Den (6176)
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0,00	0.00	0.32%	\$513,70	\$159,962.33	\$160,476.03	\$160,476.03				Carrier and the state of the				
55	Surplus General Budget		I - Inlus	#DIV/0!	\$0.00		\$0.00			IF SALES IN THE				STREET, STREET		
	Total	2.00	29.00	1.70%	\$23,615,00	\$1,385,685,00	\$1,409,300.00	\$1,113,596.73	\$3,303,27	\$0.00	\$292,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-rec.	Future	Structural Imbalance Offices	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			N/A			
				Superior Contract (William of Contract Superior Contract		
	N.					
	MA EX					
						[18] (14) (16) (16) (16) (16) (16) (16) (16) (16
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## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Vacant Land Residential Farm Commercial	essments - Taxable Proper	rties (October 1, 2019 Value	2)
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	51	\$1,133,800.00	1.08%
2	Residential	476	\$79,113,900.00	75.47%
3A/3E	Farm	18	\$786,800.00	0.75%
4A	Commercial	68	\$23,787,500.00	22.69%
4B	Industrial	0		0.00%
4C	Apartments	0		0.00%
5A/5E	Railroad	0		0.00%
6A/6E	Business Personal Property	0		0.00%
	_Total	613	\$104,822,000.00	100.00%

Average Ratio (%), Assessed to True Value	92.08%
Equalized Valuation, Taxable Properties	\$113,837,966.99

Total # of property tax appeals filed in 2019	County Tax Board	5.00
	State Tax Court	0.00
Number of 2019 County Tax Board decisions appealed to Ta	0.00	
Number of pending property tax appeals in State Tax Court	1000	0.00

Property Tax Assess	ments - Exempt Prop	erties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total
15A Public Schools	omisania shaji	\$1,905,100.00	5.52%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	25	\$3,954,200.00	11.47%
15D Church and Charities	17	\$27,670,700.00	80.24%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	3	\$956,500.00	2.77%

Total	46	\$34,486,500.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 32.90%

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G	Commercial/Industrial Exemption	adelyspacijeli žoja, ji			a na verviera na mara para verviera da
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	FAR UNAMED STATE			
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

									Long Term Ta	x Exemptions		S							
Prior Budget Year	r's Payments in Lie	o of Tax (PILOT	) - Long Term Tex	Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILO)	f) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	emntions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	FILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Raic	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2019 Total Tax
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g Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00 To	tal Long Term Exemption	s - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemption	os - Column Total	\$0.00	\$0.00	
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Sheet UFB-6 Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	23,965.68	\$21,062.00	ALIVOSINO (ELIS	\$1,145.00		\$1,758.68
Supervisory Staff (Department Heads & Managers)	0.00	9.00	128,951.22	\$112,314.00		\$7,259.00		\$9,378.22
Police Officers (Including Superior Officers)	2.00	4.00	181,309.04	\$153,959.00	\$4,541.00	\$9,896.00		\$12,913.04
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	0.00	9.00	47,074.94	\$41,137.00		\$2,503.00		\$3,434.94
Totals	2.00	29.00	381,300.87	\$328,472.00	\$4,541.00	\$20,803.00	\$0.00	\$27,484.87

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)		411 31110	\$0.00			\$0.00
Family			\$0.00		E 1977	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	是是是是		\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			OF STATE OF THE ST			
Subtotal	0.00		\$0.00	0.00	ar and the Ref. W.	\$0.00
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Police Chief	17.00	\$4,689.28		x		
Patrolmen	56.59	\$1,123.74		×		
General Government Employee	15.03	\$188.22		х		
Public Safety Employee	2,00	\$32.56		x		
Totals	90.62	\$6,033.80		MEROTE TERRITOR		
Total Funds Reserved	as of end of 2019 propriated in 2020					

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			#0.00	Intilia E. d. Dississi	£10.270.97	612.272.97	\$12,372.87	\$235,593.27
				Utility Fund - Principal	\$12,372.87	\$12,372.87	The state of the s	\$35,630.50
Regional School Debt			\$0.00	Utility Fund - Interest	\$4,010.00	\$3,926.00	\$3,833.50	\$33,030.30
Utility Fund Debt				Bond Anticipation Notes - Principal  Bond Anticipation Notes - Interest				
Water	\$272,711.88	\$272,711.88	\$0.00	Bonds - Principal	Life Care Land		EUR ENNE CONTRACT	
0				Bonds - Interest			NO MEDICAL	THE BEST OF THE STATE
0			- Automobilities	Loans & Other Debt - Principal				
0			\$0.00	Same and the Market Series of the Same of				
lo T			\$0.00					
0			\$0.00	Total	\$16,382.87	\$16,298.87	\$16,206.37	\$271,223.77
Municipal Purposes								
Debt Authorized	\$24,835.73		\$24,835.73	Total Principal	\$12,372.87	\$12,372.87	\$12,372.87	\$235,593.27
Notes Outstanding			\$0.00	Total Interest	\$4,010.00	\$3,926.00	\$3,833.50	\$35,630.50
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.16%			
Loans and Other Debt			\$0.00			•		
<u></u>				Description		Debt Not Liste	d Above	
Total (Current Year)	\$297,547.61	\$272,711.88	\$24,835.73	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				A MARIE TO A STATE OF THE STATE
Population (2010 census)	1,343			Total Other				
3=				_				í
Per Capita Gross Debt	\$221.55			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$18.49			Rating				
	lan.			Year of Last Rating				
3 Yr. Average Property Valuation	<u> </u>	\$109,580,643.00		TO STEEL STATE OF THE STATE OF THE STATE OF				
				Mark "X" if Municipality has no	o bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation	0.02%						

Sheet UFB-10

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Salem	Emergency Dispatching		1/1/2020	12/31/2020	\$10,700.00
Receiving	Township of Pittsgrove	UCC		1/1/2018	12/31/2021	\$0.00
Receiving	Borough of Woodstown	Municipal Court		1/1/2020	12/31/2020	\$41,000.00
Receiving	Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2020	12/31/2020	Based on usage
Receiving	County of Salem	Public Health Services				\$0.00
Receiving	County of Salem	Public Works	Equipment, Materials, Services	8/1/2019	7/31/2024	Based on usage
Receiving	County of Salem	Public Works	Motor Fuels	10/9/2019	10/8/2024	Based on usage
Receiving	County of Salem	Natural Gas Cooperative		12/1/2019	11/30/2022	Based on usage
Receiving	Borough of Woodstown	Street Sweeping		10/1/2019	9/30/2024	Based on usage
		32.50 (1.00 to 1.00 to				
MOVE TO DOM					Mayor parket of	

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the nam	Please set forth below the names of all authorities and fire districts that serve your municipality				
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