

# State of New Jersey Local Government Services

Year	2021	Municipal User	Friendly 1	Budget
MUNICIPALITY	. 1702 Elmer Borough - Co	ounty of Salem		<b>▼</b> Adopted
Municode			Filenam	e: 1702 fba 2021.xlsm
	Website:	www.elmerboroughnj.com		
	Phone Number:		856.358.4010	
	Mailing Address:		PO Box 882	
Email the UFB if n	ot using Outlook	Municipality:	Elmer	State: NJ Zip: 08318
***************************************	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Joseph	Patrick	Stemberger	12/31/2023	mayorstem@ymail.com
	Chief Administr	rative Officer	-	
Joseph	Patrick	Stemberger		mayorstem@ymail.com
	Chief Financial	Officer	7. 2	
Cynthia	Ann	Strang	Ī	elmercmfo@netscape.net
	Municipal Clerk		-	
Sarah	Doremus	Walker		clerk@elmerbaroughnj.com
	Registered Mur	nicipal Accountant		
Raymond		Colavita		ray@colavita.net
	Governing Bod			
First Name	Middle Name	Last Name	Term Expires	Business Email
Lewis	Morris	Schneider	12/31/2021	lewelmer@aoi.com
L.ynda	Laury	Davis	12/31/2022	lyndaidavis@yahoo.com
Bruce	Eric	Foster	12/31/2023	bfoster.elmer@gmail.com
Cynthia	Lee	Nolan	12/31/2023	cnmole47@gmail.com
Steven	Andrew	Schalick	12/31/2022	schalick.s@yahoo.com
James	Wilmer	Zee	12/31/2021	jree@jouleinc.com
I REPORT OF THE				

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2021 But</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpaver Impact			
Municipal Purpose Tax	0.658	\$689,755.00	17.43%	\$1,093.63	Municipal Purpose Tax	ACTUAL	\$714,050.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.793	\$1,879,226.00	47.48%	\$2,980.07	Local School District	ESTIMATED	\$1,936,869.
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	1.304	\$1,366,380.40	34.52%	\$2,167.32	County Purposes	ESTIMATED	\$1,472,500.
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.022	\$22,934.81	0.58%	\$36.57	County Open Space	ESTIMATED	\$27,000.
Other County Levies (total)	7,100,100		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)  Total Taxable Valuation as of  To be used to calculate the current year tax rat	3.777 October 1, 2020	\$3,958,296.21 \$105,296,800.00	100.00%	\$6,277,59	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un		\$4,150,419. 430,380. 974,199.
Current Year Average Residential Ass	sessment	\$166,633.19			Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT		\$3,436,369.
Current Year Average Residential Ass		\$166,633.19 ear to Current Year Co	omparison		Total Non-Municipal Tax Levy		\$3,436,369.0 \$3,980,188.0 \$170,231.0 \$4,150,419.0
Current Year Average Residential As:	Prior Y  Comparison Prior Year	ear to Current Year Con - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	-	\$3,436,369. \$3,980,188 \$170,231.
Current Year Average Residential As:	Prior Y  Comparison	ear to Current Year C - Municipal Purposes	Tax Rate		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419.
Current Year Average Residential As:	Comparison Prior Year 0.658	ear to Current Year Control of Current Year  0.678	Tax Rate % Change (+/-) 3.04%		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419.
Current Year Average Residential As:	Comparison Prior Year 0.658  Comparison	ear to Current Year Control of the Current Year  Ourrent Year  Ourrent Year  Ourrent Year  Ourrent Year  Ourrent Year	Tax Rate % Change (+/-) 3.04%  Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419.
Current Year Average Residential As	Comparison Prior Year 0.658  Comparison Prior Year	ear to Current Year Control Purposes Current Year 0.678  - Municipal Purposes Current Year 9	Tax Rate % Change (+/-) 3.04%  Tax Levv % Change (+/-)	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419.
Current Year Average Residential As:	Comparison Prior Year 0.658  Comparison	ear to Current Year Control of the Current Year  Ourrent Year  Ourrent Year  Ourrent Year  Ourrent Year  Ourrent Year	Tax Rate % Change (+/-) 3.04%  Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419.
	Comparison Prior Year 0.658  Comparison Prior Year 8689,755.00	ear to Current Year Control of Current Year  O.678  - Municipal Purposes  Ourrent Year  Purposes  Current Year  9  \$714,050.00	Tax Rate % Change (+/-) 3.04%  Tax Levy % Change (+/-) 3.52%	\$24,295.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2020		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419. 95.9
	Comparison Prior Year 0.658  Comparison Prior Year 8689,755.00  Comparison - Impact	ear to Current Year Control of Current Year  0.678  - Municipal Purposes  - Municipal Purposes  Current Year  \$714,050.00  Con Avg. Residential Tax	Tax Rate % Change (+/-) 3.04%  Tax Levy % Change (+/-) 3.52%  ax Payment (Mun	\$24,295.00 icipal Purposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020		\$3,436,369. \$3,980,188. \$170,231. \$4,150,419. 95.9 3,902.792 3,978,687
	Comparison Prior Year 0.658  Comparison Prior Year 8689,755.00  Comparison - Impact	ear to Current Year Control of Current Year  0.678  - Municipal Purposes  - Municipal Purposes  Current Year  \$714,050.00  Con Avg. Residential Tax	Tax Rate % Change (+/-) 3.04%  Tax Levy % Change (+/-) 3.52%  ax Payment (Mun	\$24,295.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2020		\$3,436,369 \$3,980,188 \$170,231 \$4,150,419 95.9 3,902.792 3,978,68
	Comparison Prior Year 0.658  Comparison Prior Year 8689,755.00  Comparison - Impact	ear to Current Year Control of Current Year  0.678  - Municipal Purposes  - Municipal Purposes  Current Year  \$714,050.00  Con Avg. Residential Tax	Tax Rate % Change (+/-) 3.04%  Tax Levy % Change (+/-) 3.52%  ax Payment (Mun	\$24,295.00 icipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % ther reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020		\$3,436,369. \$3,980,188 \$170,231. \$4,150,419.

### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	8.46%	\$20,840.00	\$246,260.00	\$267,100.00	\$195,000 00			\$72,100.00		and the sales		
08	Local Revenue	-10.77%	(\$34,258.02)	\$317,958 02	\$283,700.00	\$50,400,00			\$233,300.00				
09	State Aid (without offsetting appropriation)	0 00%	(\$0.01)	\$126,553.01	\$126,553.00	\$126,513.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
THE R	Special Revenue Items w/ Prior Written Consent	Total Control of the				SAVONEVALOR	A STATE OF THE PARTY OF	THE TABLE THE PARTY OF THE PART	AND IN THE OWNER.	THE REPORT OF THE PARTY OF THE	THE RESERVE	DAY OF THE REAL PROPERTY.	I M N
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0,00	\$0.00	30.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00							
10	Public and Private Revenue	-46 09%	(\$3,366.27)	\$7,303,27	\$3,937.00	\$3,917.00							
08	Other Special Items	-29 81%	(\$1,911.29)	\$6,411.29	\$4,500.00	\$4,500.00							
15	Receipts from Delinquent Taxes	0.32%	\$160.75	\$49,829.25	\$49,990.00	\$49,990.00							
	Amount to be raised by taxation	1000			at the second	1000000	CONTRACTOR OF THE PARTY OF THE		No. of London		ATTRACTOR NO		
07	Local Tax for Municipal Purposes	-9.27%	(\$72,976.71)	\$787,026,71	\$714,050.00	\$714,050 00							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$(0.00)	\$0,00	SO 00						1	
08	Deficit General Budget	#D[V/0!	\$0.00	\$0.00	\$0.00	\$0.00						Ï	
	Total	-5.94%	(\$91,511.55)	\$1,541,341.55	\$1 449 830 00	\$1,144,430.00	\$0.00	\$0.00	\$305,400.00	\$0.00	\$0.00	\$0,00	\$0

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### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

			Positions			Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Water				
COA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	0.00	11,00	2.73%	\$10,254.87	\$375,454.13	\$385,709.00	\$168,209.00				\$217,500,00		13.1		
21	Land-Use Administration	() ()()	1.00	0.02%	\$2.00	\$10,168.00	\$10,170,00	\$10,170,00								
22	Uniform Construction Code	0.00	2 00	-1.26%	(\$167.00)	\$13,252.00	\$13,085.00	\$13,085.00								
23	Insurance	0 (0)	0.00	9.39%	\$6,484.13	569,017.00	\$75,501 13	6",000,00				\$8,501.13				
25	Public Safety	2,00	6.00	4 16%	\$10,750.30	\$258,172.61	\$268,922.91	\$268,116,00	\$806.91							
26	Public Works	0.00	2.00	-2.49%	(\$3,900,00)	\$156,450.00	\$152,550.00	\$152,550.00								
27	Health and Human Services	0.00	GO F,	8.30%	\$1,226.00	\$14,777.00	\$16,003.00	\$16,003.00								
28	Parks and Recreation	0.00	0.00	0.00%	\$0.00	\$13,000.00	\$13,000 00	\$13,000.00								
29	Education (including Library)	0.00	0.00	-2.18%	(\$297.00)	513,621,60	\$13,324 00	\$13,324.00								
30	Unclassified	0.00	0.00	379 79%	\$5,798.30	\$1,526.70	\$7,325.00	\$4,225.00	\$3,100.00							
31	Utilities and Bulk Purchases	0.00	0.00	2.52%	\$2,000.00	\$79,500,00	\$81,500.00	\$81,500,00								
32	Landfill / Solid Waste Disposal	() (N)	0.00	2 17%	\$880 43	\$40,549.66	\$41,430.09	\$38,300 00	\$3,130.09							
35	Contingency	0 (6)	0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	(),00	0.00	29.80%	\$14,888 00	\$49,953.00	\$64,841.00	\$56,741.00				\$8,100.00				
37	Judgements	0,00	0.00	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	() d)()	0.00	4.88%	\$2,000.00	\$41,000.00	\$43,000.00	\$43,000.00					THE RESERVE OF THE PERSON NAMED IN			
43	Court and Public Defender	() ()()	0,00	#DIV/0!	\$0.00		\$0.00									
44	Capital	0,00	0.00	-23.06%	(\$23,061.00)	\$100,000.00	\$76,939.00	\$21,939.00				\$55,000,00				
45	Debt	4(1,0)	0.00	-0.51%	(\$84 00)	\$16,382,87	\$16,298.87					\$16,298,87				
46	Deferred Charges	0.00	0.00	#D1V/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District	0.09	0,00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	6.08%	\$9,754,97	\$160,476,03	\$170,231.00	\$170,231.00							2	
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	Total	2.00	25.00	2.58%	\$36,530.00	\$1,413,300.00	\$1,449,830 00	\$1,137,393.00	\$7,037.00	\$0.00	\$0.00	\$305,400.00	\$0.00	\$0.00	\$0.00	\$

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Control of the Contro	DALAICES
Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
N/A		
		البرا المراجع المتراك المستريط والبرادان والمتراج والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراج
		الوالث أرار والتكافر والأحالة المتعادلات الشجال وتوسا التوالي
البراطين المراب والمتالين والمتال المتال		

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		Adambie I Tobel	ties (October 1, 2020 Value		Property
		# of Parcels	Assessed Value	% of Total	
1 Vacant	Land	51	\$1,083,300.00	1.03%	15A Public Schools
2 Resider	ntial	476	\$79,317,400,00	75.33%	15B Other Schools
3A/3B Farm		18	\$786,800.00	0.75%	15C Public Property
4A Comme	ercial	69	\$24,109,300.00	22.90%	15D Church and Cha
4B Industri	ial	0	\$0.00	0.00%	15E Cemeteries & G
4C Apartm	ents	0	\$0.00	0.00%	15F Other Exempt
5A/5B Railroa	d	0	\$0.00	0.00%	
6A/6B Busines	ss Personal Property	0	\$0.00	0.00%	II
Total		614	\$105,296,800.00	100.00%	Total
				·	
	e Ratio (%), Assessed to Tru		99.24%		II.
Equaliz	zed Valuation, Taxable Prope	erties	\$106,103,184.20		Percentage of E
					Non-Exempt Pr
To	otal # of property tax appeals	filed in 2020	County Tax Board	0.00	
			State Tax Court	0.00	
Numbe	r of 2020 County Tax Board	decisions appealed to Tax	Court	0.00	II.
Numbe	r of pending property tax ap	peals in State Tax Court		0.00	
-					
Amour	it paid out by municipality fo	r tax appeals in 2020		\$0.00	111

11		# of Parcels	Assessed Value	% of Total
Ш	15A Public Schools		\$1,905,100.00	5.52%
Ш	15B Other Schools	0	\$0.00	0.00%
П	15C Public Property	24	\$3,947.400.00	11.44%
П	15D Church and Charities	17	\$27,686,500.00	80.26%
П	15E Cemeteries & Graveyards	0	\$0.00	0.00%
П	15F Other Exempt	3	\$956,500.00	2.77%
П	Total	45	\$34,495,500.00	100.00%
	Percentage of Exempt vs. Non-Exempt Properties	32.76%		

		# of	PILOT Dilling/Dayanua	Accessed Walne	Taxes if Billed in Full
_	5 8000 00	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				Or of the same same
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

]	Long	Term	Tax	Exem	ptions

									Long Yerm I										
Prior Budget Year's	Payments in Lie	n of Tax (PHLOT)	Long Term Tax F	Temptions	Prior Budget Venr	s Payments in Li	en of Tax (PILOT	) - Lang Term To	r Frameticas	Prior Budget Vest	's Payments in Lie	n of Tax (PILOT)	- I aug Term Tax	Fremntions	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH.OT Billing	Ameeura Value	Taxes if Bille In Full 2020 Total Tax
				MISSING S			The state of the										-		
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			S. Mariana										-				-		
				25								-							
ng Term Exemptions - Co	lumn Total	9.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0,00	20.00	1 80.00	Total Lone Term Exemptions	- Column Total	E 80 00	\$0,00	50.00	Total Long Term Exemptio	is - Column Total	S0 00 I	\$0.00	) [
X" if Grand Total						Ĭ.	ĭ					B	*****		Total Long Term Exempt			\$0,00	

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# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	24,342.19	\$21,471.00	\$0.00	\$1,156.00	\$0.00	\$1,715.19
Supervisory Staff (Department Heads & Managers)	0.00	10.00	124,844.45	\$108,367.00	\$0.00	\$7,329.00	\$0.00	\$9,148.45
Police Officers (Including Superior Officers)	2.00	2.00	205,716.03	\$163,675.00	\$5,215.00	\$24,229.00	\$0.00	\$12,597.03
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	0.00	6.00	32,781.81	\$26,904.00	\$0.00	\$2,527.00	\$0.00	\$3,350.81
Totals	2.00	25.00	387,684.48	\$320,417.00	\$5,215.00	\$35,241.00	\$0.00	\$26,811.48

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost				Section of the Sectio	وحبيب البحية	ألياه تنظيا وتسيها
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )	Contract Contract					
Subtotal	0.00		\$0.00	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )				0.000		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost	A STATE OF THE PARTY OF					A DESCRIPTION OF THE PERSON NAMED IN
Single Coverage	إقط المراحياتي		\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00	The same	\$0.00	0.00	Harrison of the State of the St	\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Annersed	eck applicable	Individual
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	18.00	\$5,064.48		x	
Patrolmen	11.71	\$1,897.96	Amar a	×	
			7.		
General Government Employees	0.68	\$61.71		X	
Public Safety Employees	0.48	\$63.12		х	
Totals	30.87	\$7,087.27			
Total Funds Reserved					
Total Funds Ap	propriated in 2021	\$0.00	I		

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			00.00	Utility Fund - Principal	\$12,372.87	\$12,372.87	612 272 07	\$223,220.40
Regional School Debt				Utility Fund - Interest	\$3,926.00	\$3,833.50	\$12,372.87 \$3,736.50	\$31,894.00
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$3,920.00	\$3,833.30[	\$3,730.30]	\$31,894.00
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00		150			
Water	\$396,839.01	\$396,839.01	\$0.00					
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$16,298.87	\$16,206.37	\$16,109.37	\$255,114.4
Municipal Purposes								
Debt Authorized	\$157,619.00		\$157,619.00	Total Principal	\$12,372.87	\$12,372.87	\$12,372.87	\$223,220.4
Notes Outstanding			\$0.00	Total Interest	\$3,926.00	\$3,833.50	\$3,736,50	\$31,894.0
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.12%			
Loans and Other Debt			\$0.00			::		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$554,458.01	\$396,839.01	\$157,619.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,343			Total Other				
Per Capita Gross Debt	\$412.85			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$117.36			Rating	1110001 3	Standard & 1 0015	11011	
er Capita Net Debt	\$117.30							
3 Yr. Average Property Valuation		\$108,643,565.33		Year of Last Rating				
The state of the	-	ψ100 <u>10 1012 001.00</u>		   Mark "X" if Municipality has n	o bond rating	x		
Net Debt as % of 3 Year Avg Property	y Valuation	0.15%		The state of the s	o o o dia i muii 6	48		
	-			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	County of Salem	Emergency Dispatching		1/1/2021	12/31/2021	\$10,700.00
Receiving	Township of Pittsgrove	UCC		1/1/2018	12/31/2021	\$0.00
Receiving	Borough of Woodstown	Municipal Court		1/1/2021	12/31/2021	\$43,000.00
Receiving	Township of Upper Pittsgrove	Agreed-upon Public Works		1/1/2021	12/31/2021	Based on usage
Receiving	County of Salem	Public Health Services				\$0.00
Receiving	County of Salem	Public Works	Equipment, materials, services	8/1/2019	7/31/2024	Based on usage
Receiving	County of Salem	Public Works	Motor fuels	10/9/2019	10/8/2024	Based on usage
Receiving	County of Salem	Natural Gas Cooperative		12/1/2019	11/30/2022	Based on usage
Receiving	Borough of Woodstown	Street Sweeping		10/1/2019	9/30/2024	Based on usage
				1		

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

### **USER FRIENDLY BUDGET SECTION - Notes**

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