

### State of New Jersey Local Government Services

Year:		Municipal User			later divined
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		www.elmerboroughnj.com			
	Phone Number		856.358.4010		SECURE OF SECURE
	Mailing Address	<b>5</b>	PO Box 882		
		Municipality:	Elmer	State: NJ Zip	08318
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph	Patrick	Stemberger	12/31/2023	mayorstem@ymall.com	
	Chief Adminis	The second secon			
Joseph	Patrick	Stemberger		mayorstem@ymail.com	
	Chief Financia	l Officer			11
Cynthia	Ann	Strang		elmercmfo@netscape.net	
	Municipal Cler	k	-		
Sarah	Doremus	Walker		clerk@elmerboroughnj.com	
	Registered Mu	nicipal Accountant	_		
Raymond		Colavita		ray@colavita.net	
	Governing Boo	dy Members	-		
First Name	Middle Name	Last Name	<b>Term Expires</b>	<b>Business Email</b>	
Lewis	Morris	Schneider	12/31/2024	leweimer@aol.com	
Lynda	Laury	Davis	12/31/2022	lyndaldavis@yahoo.com	
Bruce ,	Eric	Foster	12/31/2023	bfoster.elmer@gmail.com	
Cynthia	Lee	Nolan	12/31/2023	cnmole@gmail.com	
Steven	Andrew	Schalick	12/31/2022	schalick.s@yahoo.com	
James	Wilmer	Zee	12/31/2024	councilmanimzee@outlook	com
		I SPECIAL CONTRACTOR			
是70年的任务20日代共享的产品共享的农村间10年代	PARTY CONTRACTOR PRINTED	E PENEDUCE EUROPERANT PROPERTY ASSESSED	100名前に計画されたとうである。	THE RESIDENCE OF COMMERCIAL STREET, SAN AND ASSESSMENT	WARRIED CONTRACTOR OF THE PROPERTY OF THE PARTY OF THE PA

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	t <u>v taxes</u> % of	Avg Residential	Current Year 20		
	Tax Rate	Tax Levy		_	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.678	\$704,050.00	<b>Total Levy</b> 17.86%	Taxpaver Impact			
Municipal Library	0.070	\$704,030.00	0.00%	\$1,133.51	Municipal Purpose Tax	ESTIMATED	\$726,563.
Municipal Open Space	DEVELOPMENT TO		0.00%	\$0.00	Municipal Library		
Municipal Arts and Culture	DESTINATION OF SERVICE SERVICES		0.00%	\$0.00 \$0.00	Municipal Open Space Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	Section Section 1	WORK THE SECTION	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	31000 31111 253 1723 231		0.00%	\$0.00			
Local School District	1.831	\$1,928,045.00	48.90%	\$3,061.14	Other Special Districts (total levies) Local School District	ECOND (A DED	41.617.005
Regional School District		<u> </u>	0.00%	\$0.00	Regional School District	ESTIMATED	\$1,947,222.
County Purposes	1.225	\$1,288,984.29	32.69%	\$2,048.01	County Purposes		01.040.101
County Library	Barrier Wild Will State		0.00%	\$0.00	County Library	ESTIMATED	\$1,343,121.
County Board of Health	IN A HENDRICK COMMENT	ENTER REPORT OF THE	0.00%	\$0.00	County Board of Health		VALUE
County Open Space	0.020	\$21,450.52	0.54%	\$33.44	County Open Space	ESTIMATED	<b>#00.351</b>
Other County Levies (total)		Briston Lawy	0.00%	\$0.00	Other County Levies (total)	ESTEWIATED	\$22,351
Otal (Calendar Year 2021 Budget)	3.754	\$3,942,529.81	100.00%	\$6,276.09	Total ESTIMATED amount to be raised	by taxes	\$4,039,258.
Fotal Taxable Valuation as of To be used to calculate the current year tax rate Current Year Average Residential Ass		\$105,605,800.00			Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve	-	487,988.5
3	=	Ψ107,104.15					
					Total Non-Municipal Tax Levy		\$3,312,695.0
	Prior Vo	an to Cumment Veer Co			Amount to be Raised by Taxes - Before	RUT	\$3,312,695.0
	Prior Ye	ar to Current Year Co	omparison		Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	RUT	\$3,312,695.0 \$3,888,088.9
					Amount to be Raised by Taxes - Before	RUT	\$3,312,695.0 \$3,888,088.9 \$151,169.0
e u		- Municipal Purposes			Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)		\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0
Es Th	<u>Comparison</u> Prior Year	- Municipal Purposes '	Tax Rate % Change (+/-)		Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate I	RUT	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0
€ <sup>13</sup>	Comparison Prior Year 0.678	- Municipal Purposes Current Year 0.688	Tax Rate % Change (+/-) 1.47%		Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate If % used exceeds the actual collection %	RUT	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0
s. " <sup>12</sup>	Comparison -	Current Year 0.688  Municipal Purposes	Tax Rate % Change (+/-) 1.47%  Γax Levy	S Change (11)	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate I	RUT	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0
s. u	Comparison           Prior Year           0.678           Comparison           Prior Year         Cu	- Municipal Purposes Current Year 0.688 - Municipal Purposes Current Year	Tax Rate % Change (+/-) 1.47%  Γax Levy Change (+/-)	\$ Change (+/-)	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection % reference the statutory exception used	RUT 6 then	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0
e "A	Comparison -	Current Year 0.688  Municipal Purposes	Tax Rate % Change (+/-) 1.47%  Γax Levy	\$ Change (+/-) \$22,513.00	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior	RUT 6 then	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0
	Comparison	- Municipal Purposes Current Year 0.688 - Municipal Purposes Turrent Year \$726,563.00	Tax Rate % Change (+/-) 1.47%  Γax Levy Change (+/-) 3.20%	\$22,513.00	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate If we used exceeds the actual collection reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue Collections CV 202	RUT 6 then	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0 96.20
	Comparison - Impact of	- Municipal Purposes Current Year 0.688 - Municipal Purposes Current Year % \$726,563.00	Tax Rate % Change (+/-) 1.47%  Γax Levy Change (+/-) 3.20%  x Payment (Muni	\$22,513.00	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Hard If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 202  Total Tax Levy, CY 2021	RUT 6 then	\$3,312,695.0 \$3,888,088.0 \$151,169.0 \$4,039,258.0 96.20 3,911,170.0 3,974,802.0
	Comparison Prior Year 0.678  Comparison Prior Year 20 \$704,050.00  Comparison - Impact of Prior Year Prior Year Cumparison - Impact of Prior Year	- Municipal Purposes Current Year 0.688 - Municipal Purposes Turrent Year \$726,563.00 - May Residential Tarrent Year	Tax Rate % Change (+/-) 1.47%  Tax Levy Change (+/-) 3.20%  x Payment (Muni Change (+/-)	\$22,513.00 cipal Purposes Onl \$ Change (+/-)	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate If we used exceeds the actual collection reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue Collections CV 202	RUT 6 then	\$3,312,695.0 \$3,888,088.0 \$151,169.0 \$4,039,258.0 96.20 3,911,170.0 3,974,802.0
	Comparison - Impact of	- Municipal Purposes Current Year 0.688 - Municipal Purposes Current Year % \$726,563.00	Tax Rate % Change (+/-) 1.47%  Γax Levy Change (+/-) 3.20%  x Payment (Muni	\$22,513.00	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Hard of the Statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 202  Total Tax Levy, CY 2021 % of Taxes Collected, CY 2021	RUT 6 then	\$3,312,695.0 \$3,888,088.9 \$151,169.0 \$4,039,258.0 96.26 3,911,170. 3,974,802. 98.40
	Comparison Prior Year 0.678  Comparison Prior Year 20 \$704,050.00  Comparison - Impact of Prior Year Prior Year Cumparison - Impact of Prior Year	- Municipal Purposes Current Year 0.688 - Municipal Purposes Turrent Year \$726,563.00 - May Residential Tarrent Year	Tax Rate % Change (+/-) 1.47%  Tax Levy Change (+/-) 3.20%  x Payment (Muni Change (+/-)	\$22,513.00 cipal Purposes Onl \$ Change (+/-)	Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)  Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Hard If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 202  Total Tax Levy, CY 2021	RUT 6 then	\$3,312,695.0 \$3,888,088.0 \$151,169.0 \$4,039,258.0 96.20 3,911,170.0 3,974,802.0

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	21.68%	\$57,900.00	\$267,100.00	\$325,000.00	\$257,000.00			000,000,00				
08	Local Revenue	-10.75%	(\$34,020.09)	\$316,320.09	\$282,300,00	\$48,500.00			\$68,000.00		Daniel State of the Control of the C	III-i III VIII	Table 10000
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$126,553.00	\$126,553.00	\$126,553.00	A STATE OF THE PARTY OF THE PAR		\$233,800.00		12.5 m. 10.6 (year)		A SECONDE
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		STEEL WALLES	S Julian "He sail	
	Special Revenue Items w/ Prior Written Consent	/		***************************************	\$0.00	30.00		AUGUAGE STATE OF	\$0.00	V. L. Committee of the State of	Bar De La		
	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	Of the second second second	<del></del>					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00	\$0.00	\$0.00				\$0.00				
10	Public and Private Revenue	-76,38%	(\$9,881.45)	\$12,937.00	\$3,055,55	\$0.00			\$0.00				A CONTRACTOR
08	Other Special Items	-25,07%	(\$1,505.69)	\$6,005.69		\$3,055.55			\$0.00	THE PROPERTY OF			
15	Receipts from Delinquent Taxes	-21.55%	(\$13,291.16)	\$61,671.16	\$4,500.00	\$4,500.00			\$0.00				
	Amount to be raised by taxation	21.5570	(\$15,291.10)	\$01,071.10	\$48,380.00	\$48,380.00			\$0.00			Sea 11 (100 2/34)	AND THE PARTY
07	Local Tax for Municipal Purposes	-13,05%	(\$109,033.08)	\$835,596.08	\$726,563.00	970 c 8 ca 00 ll							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$726,563.00		DIGE VERNINGS D	\$0.00	THE SERVICE			<b>学</b> 对图像 = 1 图 数型
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00		\$0.00			\$0.00				M=1,32=160 (19)
56	Arts and Cuitural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		DARMIN CALENDARY	\$0.00				
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	1,668 (54. 1),161.51		ellikining s	
	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	I SHOW	NUMBER OF THE PROPERTY OF THE	\$0.00				CONTRACTOR TO BE
	Total		The same of the sa		\$0.00	\$0.00	(A) 1 (A) 10 (A) (A)		\$0.00	di may di me	ET SEET BROKE HETE	a carrier	ilyskii mai gar
_	10111	-6.75%	(\$109,831.47)	\$1,626,183.02	\$1,516,351.55	\$1,214,551.55	\$0.00	\$0.00	\$301,800.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION - A	APPROPRIATIONS SIMMARY	(ALL OPERATING EUNDS)

FCOA	•		Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	8. 168	and the same	-1.10%	(\$4,232.00)	\$385,709.00	\$381,477.00	\$168,277,00	WASTERSON TO BE	THE CONTRACT	MU-WESTAN - FR S	\$213,200.00	the state of the s			45 ( 12 - 1 )
21	Land-Use Administration	1 =000		0.58%	\$59.00	\$10,170.00	\$10,229.00	\$10,229.00	I Lamesta de la	12/2/17/		\$215,200.00		A LOUIS OF STREET		
22	Uniform Construction Code			0.00%	\$0.00	\$13,085.00	\$13,085.00	\$13,085.00								
23	Insurance			11.88%	\$8,398.87	\$70,701.13	\$79,100.00	\$69,800.00	Callet Total		A REPORT OF THE	\$9,300.00	V			
25	Public Safety			-12.58%	(\$33,829.34)	\$268,922.91	\$235,093.57	\$234,412.00	\$681.57	and only the sa		\$9,300.00				
26	Public Works			23.25%	\$36,400.00	\$156,550.00	\$192,950.00	\$192,950,00	ALCOHOLD TO		TECHTON TO	TARREST TO SECURITION OF	A 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
27	Health and Human Services	D. He		-3.83%	(\$644.00)	\$16,803.00	\$16,159.00	\$16,159.00			Maria Para					
28	Parks and Recreation			7.69%	\$1,000.00	\$13,000.00	\$14,000.00	\$14,000.00	- V 30 7 Ib	× 7 = 20 005						
29	Education (including Library)	THE ST	E SELLIK	1.82%	\$243.00	\$13,324.00	\$13,567,00	\$13,567.00		PROPERTY AND						
30	Unclassified	1131		-65.72%	(\$8,100.00)	\$12,325.00	\$4,225,00	\$4,225,00			The state of the s					NAME OF TAXABLE PARTY.
31	Utilities and Bulk Purchases			2.19%	\$1,875.00	\$85,500.00	\$87,375.00	\$87,375.00	To the Holling St.		September 1997					
32	Landfill / Solid Waste Disposal	15.00	ST 100 / 1	63.34%	\$26,243.89	\$41,430.09	\$67,673.98	\$65,300.00	\$2,373.98		NAME OF THE OWNER, THE					- 10 4
35	Contingency	A		#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00	0.4,010.70	100						
36	Statutory Expenditures			4.85%	\$3,142.00	\$64,841.00	\$67,983.00	\$59,856.00	1,000,000		Contract of the	\$8,127,00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			MODEL CONTROL OF	\$6,127,00				750
42	Shared Services	2010	11 400(11)	46.51%	\$20,000.00	\$43,000.00	\$63,000.00	\$63,000.00	LINE PROPERTY.					DATES AND AND D		PAGE DIN
43	Court and Public Defender	= = Vade	- 352/ATV	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00		Maio Paris						
44	Capital	L water	2-2-174	22.17%	\$17,061.00	\$76,939.00	\$94,000.00	\$39,000.00			THE RESERVE OF THE PARTY OF	\$55,000,00				The same
45	Debt		II (Call	-0.77%	(\$125.87)	\$16,298.87	\$16,173.00	\$0,00	* * T-32500 II			\$16,173.00				1 5/110 d' 2 d
46	Deferred Charges	E XIJE		#DIV/0!	\$9,091.92	\$0.00	\$9,091.92	\$9,091.92				\$10,175,00		Steen or Albert		Sec. 2 (2) 17 11
48	Debt - Type 1 School District		IN K = K	#DIV/0!	\$0.00	00.00	\$0.00	\$0,00	100 B 100 B 100 B	THE PLANTAGE WHEN						74 4
50	Reserve for Uncollected Taxes	es :	10.70	-11.20%	(\$19,061.92)	\$170,231.00	\$151,169.08	\$151,169.08						A I DESCRIPTION	STEEL 7 1 6 Ga 4	-NATHE COM
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								19(0/0) 11 85
	Total	0.00	0,00	3.94%	\$57,521.55	\$1,458,830.00	\$1,516,351.55	\$1,211,496.00	\$3,055,55	\$0.00	\$0,00	\$301,800,00	\$0,00	\$0.00	\$0.00	\$0

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_			SIRUCIURA	L DODGET IN	ADALANCES
_	Revenues at Risk	Future Year	Structural Imbalance Offsets	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		- 114	N/A		S. Joya royali e	
	No.		Neg to be a	The Magnetic Control of the Control	The married of the said	
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72.50		0.085		TO 24 A SCHOOL SECTION OF THE SECTIO		
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New York						
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8 110	1.8.					

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asso		ties (October 1, 2021 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2021 Va	lue)
1 77	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	49	\$1,037,200.00	0.98%	15A Public Schools	V TO BAY AUTOM	\$1,905,100.00	5.529
2 Residential	479	\$80,081,200.00	75.83%	15B Other Schools	0	\$0.00	0.009
SA/3B Farm	18	\$786,800.00	0.75%	15C Public Property	24	\$3,947,400.00	11.449
4A Commercial	68	\$23,700,600.00	22.44%	15D Church and Charities	7	\$27,686,500.00	80.269
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.009
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	3	\$956,500.00	2.779
A/5B Railroad	0	\$0.00	0.00%			4790,000,00	2.,,,,
A/6B Business Personal Property		\$0.00	0.00%	11			
Total	614	\$105,605,800.00	100.00%	Total	35	\$34,495,500.00	100.00
Equalized Valuation, Taxable Prop		\$114,131,416.84		Percentage of Exempt vs.  Non-Exempt Properties	32.66%		
Total # of property tax appeals	s filed in 2021	County Tax Board	1.00		32.0070		
		State Tax Court	0.00	H			
		0 1		II			
Number of 2021 County Tax Board	decisions appealed to Tax	Court	0.00	11			
Number of 2021 County Tax Board Number of pending property tax ap		Court	0.00	1			
Number of pending property tax ap	peals in State Tax Court	Court	0.00				
	peals in State Tax Court	Court					

	Prior Budget Year's Payn	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G	Commercial/Industrial Exemption				2021 Total Tax Rate
I	Dwelling Exemption	Although springer - 187		ABOTO TOWNS OF THE	
J	Dwelling Abatement	HOW IN COLUMN TO A SECOND			
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	SUM TO THE	TENER LEH TENER		
N	Multiple Dwelling Exemption		37.04		
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year'	s Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILOT	) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Lang Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billo In Full 2021 Total Tax I
THE RESERVE AND THE			- TCN 2-17				- P2	- Carlot						Contract Contract		A STANKEN		The second second	
			THE COL								6. 8 19		11 12 12 12						
ENCYCLE CONTINUE	CHEEK SHIPTING	V N HERENO	177	III IIOJENS	RESIDENCE I			28/11			I g sall		DAN				44	- 345 3440	2
					March Engl						7 11 7 7 7	VATDOMS-15	HINH.		#GINGANIE IIP	0.000		)1-MH = #0//8	PC0-10V-1
- 54 H 503-West Ma	ALL LAKES	0.00	41170				- AC	To delice to the											
Control of the Control	THE STATE OF	7.12		100	to a thought in a		11/2 11 50	Mic Roy	E 1013				7 7 1 1			1			
1-1-2-3-3/07	ALCO COL	F 11 1/0 1 1 1 1						o v. gorie			(n = + z = + z	e le la roma d							2 2 7 7
y - Un (DE VIDEZA)	PADE HITTE	NIE I	FE25 H	E IX ONES	West Committee of the C			107											A CONTRACT
			Children Comp		PROPERTY OF THE PARTY OF THE PA		1 10 103	DOLL STREET	-0.011.104-10	75.07-170X.0110F0C-1/21	V 1 (5-11.5%)	RSVENII NE	Distriction		= 0   E(30) = .3	OS EDECAR TO	30 = 10	A 12 7 CO.	111 HVD
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"X" if Grand Total															Total Long Term Exemp			\$0.00	

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		DUD	GETED LEW	ON ED COL	715			
Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	25,220.45	\$21,888.00		\$1,225.00		\$2,107.45
Supervisory Staff (Department Heads & Managers)	0.00			\$110,874.00		\$8,225.00		\$10,676.41
	2.00		195,161.44	\$149,500.00		\$25,236.00		\$14,925.44
Police Officers (Including Superior Officers)	0.00	-	0.00	\$0.00		\$0.00		
Fire Fighters (Including Superior Officers)	0.00		0.00	\$0.00		\$0.00		
All Other Union Employees not listed above All Other Non-Union Employees not listed above	0.00			\$28,221.00		\$2,870.00		\$2,717.70
Totals	2.00	24.00	383,966.00	\$310,483.00	\$5,500.00	\$37,556.00	\$0.00	\$30,427.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

USER PRIENDLI DODGET S.	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						\$0.00
Single Coverage			\$0.00	Tra Mile VIII		\$0.00
Parent & Child			\$0.00			
Employee & Spouse (or Partner)		line is	\$0.00			\$0.00
Family			\$0.00	Valenti XIII.		\$0.00
Employee Cost Sharing Contribution (enter as negative - )				0.00		\$0.00
Subtotal	0.00		\$0.00	0.00		Ψ0.00
Elected Officials - Health Benefits - Annual Cost					and the second second second	00.00
Single Coverage			\$0.00	The state of the s	- ESTENSION	\$0.00 \$0.00
Parent & Child			\$0.00	Programme and the second secon		\$0.00
Employee & Spouse (or Partner)			\$0.00	Wall to the Martin La	The state of the s	\$0.00
Family		Marine Called	\$0.00		1 - 1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$0.00
Employee Cost Sharing Contribution (enter as negative - )				0.00		\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost					The Company and Company	\$0.00
Single Coverage			\$0.00			\$0.00
Parent & Child		MEAN LONG	\$0.00	Walnut 191 Land		\$0.00
Employee & Spouse (or Partner)			\$0.00		10 - 257 3 m 2 d h	\$0.00
Family		Transaction 1	\$0.00	ATO THE RELIGIOUS AND ASSESSMENT	THE RESERVE OF THE PARTY OF THE	\$0.00
Employee Cost Sharing Contribution (enter as negative - )				0.00		\$0.00
Subtotal	0.00		\$0.00			
GRAND TOTAL	0.00		\$0.00	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved Individual									
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement					
Police Chief	9.50	\$2,672.80		x						
Olice Office		13/3								
Patrolmen	6.10	\$1,009.11		×						
		5		San Francis						
Public Safety Employees	0.52	\$8.81		х	بالقرائل المستعدل					
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		NAMES OF THE OWNERS	With the state							
				THE STATE OF						
			-12							
TO THE PROPERTY OF THE PARTY OF										
Totals	16.12	\$3,690.72								
Total Funds Reserved	as of end of 2021	\$2,672.80								
Total Funds And	propriated in 2022	\$0.00	1							

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	STANDING DEDT; FER CAI	Current Year Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets
					\$12,372.87	\$12,372.87	\$12,372.87	\$210,847.53
Local School Debt				Utility Fund - Principal	\$3,800.13	\$3,736.50	\$3,634.00	\$28,260.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$3,000.13	\$3,730.50	ψ3,03 1.00	
				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
Utility Fund Debt	\$247,966.14	\$247,966.14	\$0.00	Bonds - Principal				
Water	Ψ217,500111		\$0.00	Bonds - Interest			veti Management	
			\$0.00	Loans & Other Debt - Principal				
	BETTER TO THE		\$0.00	Loans & Other Debt - Interest		130	NS.	11-2 1000
		75	\$0.00		016 170 00	\$16,109.37	\$16,006.87	\$239,107.5
				Total	\$16,173.00	\$10,109.37]	\$10,000.87	\$237,107.3
Municipal Purposes				Takal Deirasinal	\$12,372.87	\$12,372.87	\$12,372.87	\$210,847.5
Debt Authorized (BNI)	\$261,310.92	\$0.00	\$261,310.92	11	\$3,800.13	\$3,736.50	\$3,634.00	\$28,260.0
Notes Outstanding		26/35/- 12/3	\$0.00	4 1	1.07%	ψ3,730.201		!
Bonds Outstanding		055 (Nat. 10. of 10. of 10.		% of Total Current Year Budget	1.0770			
Loans and Other Debt			\$0.00	Description Debt Not Listed Above				
	0500.000.00	\$247,966.14	\$261,310.92					
Total (Current Year)	\$509,277.06	\$247,900.14	Ψ201,510.72	Total Guarantees - Other				
				Total Capital/Equipment Leases				
	1,333			Total Other				
Population (2020 census)	1,555							
	\$382.05			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Gross Debt	\$196.03			Rating				
Per Capita Net Debt	\$190.03			Year of Last Rating				
3 Year Average Property Valuation	on	\$111,355,046.00						
Tour Average Property variation	35			Mark "X" if Municipality has n	o bond rating	X		
Net Debt as % of 3 Year Average Property Valuation 0.23%			ū	Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency			Police	EMS / Dispatch		1/1/2022	12/31/2022	\$10,700.00
Recipient	County	County of Salem	Fonce	Bivis / Bispaton			- A	
Recipient	Municipality	Township of Pittsgrove	UCC	Uniform Construction Code		renewal	pending	\$0.00
Recipient	Municipality	Borough of Woodstown	Municiapl Court	Court and Public Defender		1/1/2022	12/31/2022	\$43,000.00
Recipioni	Trainer party					1/1/2022	12/31/2022	Based on usage
Recipient	Municipality	Township of Upper Pittsgrove	Streets/Roads/Recreation/Water	Public Works		1/1/2022	12/31/2022	based oil usage
Recipient	County	County of Salem	Board of Health	Health and Human Services	Public health services	9/1/2021	8/31/2024	\$0.00
Recipient	County					10/9/2019	10/8/2024	Based on usage
Recipient	County	County of Salem	Unclaasified: Gasoline	Public Works	Motor fuels	10/9/2019		
Recipient	County	County of Salem	Streets and Roads	Equipment		8/1/2019	7/31/2024	Based on usage
Recipient	County	County of Salem	Utilities	Other (Please Explain in Notes)	Natural gas cooperative	12/1/2019	11/30/2022	Based on usage
Recipient	County	Example 1				10/1/2010	9/30/2024	Based on usage
Recipient	Municipality	Borough of Woodstown	Streets and Roads	Public Works	Street sweeping	10/1/2019	9/30/2024	based on usage
Recipient	Municipality	Township of Carneys Point	Shared Service: Ambulance	EMS / Dispatch	Ambulance coverage	1/1/2022	12/31/2024	\$20,000.00
Recipient	- Internation							
						r audija.		
NE E SIE						1. 107		
						(V)		
E E D'								
	Amount Received Total							\$0.00
	Amount Paid Total							\$73,700.00 \$73,700.00
	Total					_1	1	\$73,700.00

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

None	ne names of all authorities and fire districts that serve your municipality
YOUC	

#### USER FRIENDLY BUDGET SECTION - Notes

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